

# Combined Agencies/Programs Staffing and Budgets

Date Ran: 10/21/2008 9:45:51

1 of 1

Report Year 2007

Agency	Staffing Information			Financial Information			
	Staff	Volunteer	Hours	Total \$	U-Way \$	Agency \$	U-Way %
Above & Beyond Children's Museum	2	12	980	\$215,000.00	\$3,000.00	\$212,000.00	0.01
American Red Cross, Sheboygan County	5	757	11,608	\$302,743.00	\$147,000.00	\$155,743.00	0.49
Aurora Visiting Nurse Association of	28	30	1,914	\$3,299,248.00	\$18,999.00	\$3,280,249.00	0.01
Big Brothers & Big Sisters of Sheboygan	7	501	33,345	\$374,249.00	\$145,500.00	\$228,749.00	0.39
Boy Scouts of America-Bay Lakes Council	3	466	138,255	\$377,799.00	\$67,500.00	\$310,299.00	0.18
Boys & Girls Clubs of Sheboygan County	26	330	4,484	\$845,733.00	\$117,500.00	\$728,233.00	0.14
Catholic Charities	4	0	0	\$168,324.00	\$77,700.00	\$90,624.00	0.46
Children's Service Society of Wisconsin	2	0	0	\$156,715.00	\$97,500.00	\$59,215.00	0.62
Family Connections, Inc. - REACH	4	9	405	\$301,974.00	\$91,000.00	\$210,974.00	0.30
Family Resource Centers of Sheboygan	4	145	3,168	\$141,954.00	\$95,000.00	\$46,954.00	0.67
Family Service Association	5	0	0	\$225,792.00	\$87,000.00	\$138,792.00	0.39
Foster Grandparent Program	1	45	22,541	\$148,785.00	\$21,000.00	\$127,785.00	0.14
Girl Scouts of Manitou Council, Inc.	14	551	49,590	\$415,901.00	\$42,230.00	\$373,671.00	0.10
Hmong Mutual Assistance Association	1	5	5	\$55,000.00	\$25,000.00	\$30,000.00	0.45
Lutheran Social Services -- Project Youth	5	53	6,917	\$175,379.00	\$81,060.00	\$94,319.00	0.46
Meals on Wheels of Sheboygan County, Inc.	3	1,000	11,714	\$558,500.00	\$76,000.00	\$482,500.00	0.14
Mental Health America	3	61	1,980	\$136,302.00	\$115,500.00	\$20,802.00	0.85
Partners for Community Development	1	63	693	\$231,113.00	\$24,000.00	\$207,113.00	0.10
Rainbow Kids, Inc.	2	58	2,314	\$44,946.00	\$18,000.00	\$26,946.00	0.40
Safe Harbor of Sheboygan County, Inc.	8	38	660	\$234,732.00	\$15,000.00	\$219,732.00	0.06
Salvation Army	15	2,247	8,523	\$900,865.00	\$163,000.00	\$737,865.00	0.18
Sheboygan County Interfaith Organization	2	51	296	\$33,933.00	\$20,000.00	\$13,933.00	0.59
	<b>Staffing (Totals)</b>			<b>Financial (Totals)</b>			
<b>Agency/Program Totals</b>	<b>141</b>	<b>6,422</b>	<b>299,392</b>	<b>\$9,344,987.00</b>	<b>\$1,548,489.00</b>	<b>\$7,796,498.00</b>	<b>17%</b>