

Combined Agencies/Programs Served

Date Ran: 10/21/2008 9:44:50

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Report Year 2007

Agency	Actual			Projected			Totals		
	Clients	Units	Families	Clients	Units	Families	Clients	Units	Families
Above & Beyond Children's Museum	285	285	62	2,200	6,000	500	2,485	6,285	562
American Red Cross, Sheboygan County	15,908	18,139	60	16,545	18,865	15	32,453	37,004	75
Aurora Visiting Nurse Association of	1,194	26,634	291	1,005	21,411	320	2,199	48,045	611
Big Brothers & Big Sisters of Sheboygan	504	14,164	0	310	0	0	814	14,164	0
Boy Scouts of America-Bay Lakes Council	2,158	1,650	0	2,200	1,752	0	4,358	3,402	0
Boys & Girls Clubs of Sheboygan County	1,445	34,237	986	0	0	0	1,445	34,237	986
Catholic Charities	330	2,521	42	288	2,209	35	618	4,730	77
Children's Service Society of Wisconsin	515	2,164	168	515	2,164	168	1,030	4,328	336
Family Connections, Inc. - REACH	2,567	800	1,089	3,426	1,000	410	5,993	1,800	1,499
Family Resource Centers of Sheboygan	1,547	0	221	1,051	0	205	2,598	0	426
Family Service Association	9,316	13,777	1,931	10,400	16,700	2,100	19,716	30,477	4,031
Foster Grandparent Program	1,675	70,026	1,675	1,837	34,923	1,837	3,512	104,949	3,512
Girl Scouts of Manitou Council, Inc.	2,891	61,543	2,766	2,948	61,543	2,823	5,839	123,086	5,589
Hmong Mutual Assistance Association	109	157	11	100	160	20	209	317	31
Lutheran Social Services -- Project Youth	1,328	1,342	164	690	1,750	75	2,018	3,092	239
Meals on Wheels of Sheboygan County, Inc.	601	0	0	539	0	0	1,140	0	0
Mental Health America	4,801	587	0	4,000	0	0	8,801	587	0
Partners for Community Development	1,442	0	0	0	0	0	1,442	0	0
Rainbow Kids, Inc.	167	60	76	125	0	80	292	60	156
Safe Harbor of Sheboygan County, Inc.	724	6,358	281	504	5,000	325	1,228	11,358	606
Salvation Army	4,433	15,494	3,287	3,850	2,000	3,275	8,283	17,494	6,562
Sheboygan County Interfaith Organization	29	11,256	11	0	0	15	29	11,256	26
	Actual (Totals)			Projected (Totals)			Final Totals		
Agency/Program Totals	53,969	281,194	13,121	52,533	175,477	12,203	106,502	456,671	25,324