

2/2/06 Sheboygan & Plymouth Area United Way
 rev. 3 P&A Recommendations Agency Funding Requests - 2007

Agency	Program	P & A Recommended	Requested	Allocated	Received	Committee Member Assigned
		Amounts 2007	2007	2006	2005	
	percentage of increase	100%				
211 Fox Cities		10,000	10,000			
	New Program					
	211 Sheboygan	10,000	10,000			
	percentage of increase					
Above & Beyond		0	20,000			
Children's Museum			New Program			Tony Klockow
	Junior Scientists & Summer Science		20,000			
	Day Camps					
	percentage of increase	4.48%	9.17%	2.70%		
American Red Cross		147,000	153,600	140,700	137,000	Keith Enstrom
	Health & Safety Serv.	31,000	31,000	29,969		
	Community & Int. Serv.	20,000	19,979	19,979		
	Blood Program	13,000	14,633	14,633		
	Disaster Services	55,500	55,500	54,029		
	Armed Forces Emerg.	22,500	22,488	22,090		
	Community Disaster Education	5,000	10,000	New Program		
	percentage of increase	3.93%	7.14%	5.26%		
Big Brothers/Big Sisters		145,500	150,000	140,000	133,000	Cathy Stayer
	Community-Based Mentoring	85,500	85,500	98,000		
	School-Based Mentoring	60,000	64,500	42,000		
	percentage of increase	3.85%	15.38%	1.17%		
Boy Scouts of America, Bay-Lakes Council		67,500	75,000	65,000	64,250	Cathy Stayer
	Comprehensive Youth Development	67,500	75,000	65,000		
	percentage of increase	3.07%	31.58%	3.64%		
Boys & Girls Club		117,500	150,000	114,000	110,000	Mark Hanna
	Aft School Prog. Stayer Center	51,000	65,000	50,000		
	Aft School Prog. Howards Grove	46,500	65,000	46,000		
	Aft School Prog. Washington Elem.	20,000	20,000	18,000		
	percentage of increase	0.00%	0.00%	13.27%		
Catholic Charities		77,700	77,700	77,700	68,600	Mike McKenzie
	Family Counseling	56,000	56,000	56,000		
	Nurturing Program			9,700		
	Refugee Resettlement	21,700	21,700	12,000		
	percentage of increase	6.03%	20.44%	7.49%		
Childrens Service Society		97,500	110,756	91,958	85,547	Jeff Keim
	Child & Family Counseling	46,200	45,312	43,569		
	Options For Families	17,900	17,633	16,955		
	Parent Aide	18,800	18,408	17,700		
	Visitation Centers	14,600	29,403	13,734		
	percentage of increase	11.27%	14.08%	0.00%		
Family Connections		79,000	81,000	71,000	71,000	Blia Vang
	Child Care Referral	24,000	24,000	23,385		
	Child Care Resource Development	34,000	36,000	31,888		
	Public Information	1,000	1,000	1,000		
	REACH	20,000	20,000	14,727		
	Administration & Fundraising		2,000			
	percentage of increase	40.00%	58.00%	56.64%		
Family Resource Center		70,000	79,000	50,000	31,920	Mike McKenzie
	Parents as Teachers-Home Visit Teen Parents	20,000	25,000	15,000		
	Military Families Connect	20,000	20,000	20,000		
	Bilingual Outreach-Hispanic Families in Sheb. Co.	15,000	17,000	15,000		
	Increased Care By Choice	15,000	17,000	New Program		
	percentage of increase	8.75%	35.00%	11.11%		
Family Service Assoc.		87,000	108,000	80,000	72,000	Bob Guenther
	Family Crises, Budget, & Credit Counseling	46,000	48,000	45,000		
	Financial Literacy and Education	26,000	40,000	25,000		
	Prison Pre-release Education Program	15,000	20,000	10,000		
	percentage of increase	61.54%	145.16%	24.29%		
Foster Grandparents		21,000	31,871	13,000	10,459	Neil Altman
	Elderly Care and Support	14,000	13,000	13,000		
	Lunch with Grandma	0	4,023			
	Seniors for Schools	7,000	14,848	New Program		
	percentage of increase	2.58%	2.58%	6.00%		
Girl Scouts of Manitou Council		42,230	42,230	41,167	38,837	Sam Suchon
	Program to prevent youth drug & alcohol abuse	42,230	42,230	41,167		
Health Sheboygan County 2010		11,667		20,000	17,600	
	Primary Health Care Study Program	11,667		8,333		
	percentage of increase	25.00%	25.00%	13.64%		
Hmong Mutual Assistance Assoc. of Sheboygan		25,000	25,000	20,000	17,600	Blia Vang
	Hmong Community Mental Health Program	25,000	25,000	20,000		

percentage of increase		176.12%	176.12%	-58.18%		
Literacy Council		25,000	25,000	9,054	21,648	Tony Klockow
	Adult One on One Tutoring	12,500	12,500	4,527		
	Partners in Reading	12,500	12,500	4,527		
percentage of increase		11.81%	35.94%	3.65%		
Lutheran Social Services		81,060	98,559	72,500	69,948	Keith Enstrom
	Counseling	46,000	68,124	43,000		
	Project Youth	20,000	15,450	15,000		
	Birth Parent	2,700	2,625	2,500		
	Quest/Life Skills Program	12,360	12,360	12,000		
percentage of increase		5.56%	11.11%	10.65%		
Meals on Wheels		76,000	80,000	72,000	65,070	Andrew Kittelson
	Meals on Wheels	76,000	80,000	72,000		
percentage of increase		5.96%	9.41%	3.81%		
Mental Health		115,500	119,256	109,000	105,000	Andrew Kittelson
	Education	45,000	43,000	40,000		
	Medical Services	17,000	20,000	13,000		
	Community Service/Advocacy	27,000	27,000	27,000		
	Stress Management	0		3,000		
	Individual Assistance Program (IAP)	26,500	29,256	26,000		
percentage of increase		11.11%	28.40%			
Partners for Community Development		20,000	23,112	18,000		Mark Hanna
	Hispanic-American Information Center	20,000	23,112	18,000		
Quit Qui Oc Athletic Alliance	Scholarships			\$1,000		
	Recreational Programs-Sheboygan County Youth & Adults					
percentage of increase		0.00%	0.00%	5.88%		
Rainbow Kids		18,000	18,000	18,000	17,000	Jeff Kelm
	Rainbows	14,500	14,500	14,500		
	Prism	3,500	3,500	3,500		
percentage of increase		7.22%	7.22%	0.03%		
Safe Harbor		15,000	15,000	13,990	13,986	Cathy Stayer
	Transitional Living Program (TLP)	15,000		13990		
	Domestic Abuse Services		15,000			
percentage of increase		8.27%	9.92%	20.44%		
Salvation Army		175,500	178,169	162,090	134,579	Tom Schroeder
	Red Shield Clinic	34,000	34,829	30,000		
	Emergency Lodge	44,000	45,000	40,000		
	Comprehensive Services	26,000	26,367	21,367		
	Youth Programs	11,000	10,723	10,723		
	Child Care Center	48,000	48,000	48,000		
	Bread of Life Program-Plymouth	12,500	13,250	12,000		
percentage of increase		100.00%				
Sharon S. Richardson Hospice Home and Palliative Care Retreat Inc.		15,000	17,500			Tony Klockow
	Life Transitions Information & Exchange Network	15,000	17,500			
Sheboygan Area Even Start Family Literacy Program		0	55,334			Mark Hanna
	Family Literacy Program	HOLD	New Program 55,334			
percentage of increase		11.11%	38.89%			
Sheboygan County Interfaith Organization		20,000	25,000	18,000		Mark Hanna
	Bridgeway House					
	Beyond Bridgeway-TLP	20,000	25,000	18,000		
percentage of increase		25.00%	125.00%	300.00%		
Sheboygan County 4-H Leaders Association		5,000	9,000	4,000	1,000	Mike McKenzie
	Engaging Youth in Communities	5,000	9,000	4,000		
percentage of increase		23.59%	114.65%	0.33%		
Visiting Nurse Association		19,000	33,000	15,374	15,324	Neil Altman
	Homemaker Srvices			15,374		
	Home Health Care and Hospice	15,000	20,000	New Program		
	Lifeline	4,000	13,000	New Program		
percentage of increase		10.16%	25.99%	11.98%		
Grand Total		1,583,657	1,811,087	1,437,533	1,283,768	
Available for Allocations 2007		1,626,783				

By The Numbers
27 Funded Agencies
2 New Agencies
65 Programs
7 New Programs
2 Programs Not Funded
1 Agency Proposals Placed on Hold
1 Agency and Program Not Funded